



Parents for  
*Choice* in Education  
Foundation

**Simplifying Utah's  
Minimum School Program**  
Adding Flexibility and Transparency to Equity

**Appendix I**  
FY 2006 State Supported Minimum School Program

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	WPU Value	
	WPU Value	\$2,280
<b>I. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Kindergarten	22,365	\$ 50,992,200
2. Grades 1-12	445,146	1,014,932,880
3. Necessarily Existent Small Schools	7,798	17,779,440
4. Professional Staff	43,541	99,273,480
5. Administrative Costs	1,662	3,789,360
Total Regular Basic School Programs:	520,512	\$ 1,186,767,360
<b>B. RESTRICTED BASIC SCHOOL PROGRAMS</b>		
1. Special Education--Regular Program		
a. Special Education Add-On WPUs	54,858	\$ 125,076,240
b. Self-Contained WPUs	12,719	28,999,320
2. Special Education--Preschool	7,241	16,509,480
3. Extended Year for Severely Disabled	357	813,960
4. Special Education--State Programs	1,402	3,196,560
Total Special Education:	76,577	\$ 174,595,560
5. Career and Technical Education--Add-On	24,098	54,943,440
6. Career and Technical Education--Set Aside	1,030	2,348,400
Total Career and Technical Education:	25,128	\$ 57,291,840
7. Class Size Reduction (K-8)	30,773	70,162,440
Total Restricted Basic Programs :	132,478	\$ 302,049,840
<b>TOTAL BASIC SCHOOL PROGRAM WPUs (I):</b>	<b>652,990</b>	<b>\$ 1,488,817,200</b>
<b>II. RELATED TO BASIC SCHOOL PROGRAMS:</b>		
<b>A. RELATED TO BASIC</b>		
1. Social Security & Retirement		272,224,533
2. Pupil Transportation To & From School		59,058,267
3. Transportation Levy		500,000
<b>B. BLOCK GRANTS</b>		
6. Quality Teaching Block Grant		59,428,023
7. Local Discretionary Block Grant		21,820,748
8. Interventions for Student Success Block		15,842,347
Total Block Grants:		\$ 97,091,118
Total Related to Basic (II):		\$ 428,873,918
<b>C. SPECIAL POPULATIONS</b>		
9. Highly Impacted Schools		\$ 5,123,207
10. Youth-at-Risk Programs		
a. At-Risk Regular		5,784,194
b. Homeless and Minority		1,473,358
c. MESA		458,259
d. Gang Prevention		1,278,865
e. Youth in Custody		17,562,924
Total Youth At Risk Programs:		\$ 26,557,600

11. Adult Education Programs		\$	7,630,805
12. Accelerated Learning Programs			
a. Gifted and Talented			1,938,432
b. Advanced Placement			1,518,902
c. Concurrent Enrollment			5,541,959
Total Accelerated Learning Programs:		\$	8,999,293
Total Special Populations (C):		\$	48,310,905
<b>D. CHARTER SCHOOLS</b>			
13. Charter School In Lieu of Local Funding			12,559,950
14. Charter School Admin (from CS Board)			-
Total Charter (D):		\$	12,559,950
<b>E. OTHER MSP</b>			
15. Electronic High School		\$	1,000,000
16. School Land Trust Program			9,920,000
17. Performance Plus--State Reading Achievement			12,500,000
18. Job Enhancement Program (Math Science)			2,500,000
Total Other (E):		\$	25,920,000
Total Related to Basic Programs (II):		\$	515,664,773
<b>TOTAL ALL PROGRAMS BEFORE LEEWAYS (I and II):</b>		<b>\$</b>	<b>2,004,481,973</b>
<b>III. BOARD AND VOTED LEEWAY PROGRAMS:</b>			
A. Voted Leeway Program	18.64	\$	175,975,385
B. Board Leeway Program--Class Size			48,387,919
C. Board Leeway/Other--Perf. Plus Up to 0.000121			15,000,000
Total Board & Voted Leeway Programs:		\$	239,363,304
<b>TOTAL MINIMUM SCHOOL PROGRAM (I to III):</b>		<b>\$</b>	<b>2,243,845,277</b>
<b>IV. ONE-TIME</b>			
1. Classroom Supplies and Materials		\$	6,079,000
2. Adult Education			1,000,000
3. U-PASS On-Line Testing			2,500,000
4. Job Enhancement Program (Math Science)			2,000,000
5. Transportation			0
6. Charter School Parity			0
7. Charter School Administrative Costs			0
8. Library Books and Supplies			0
Total One-Time Bills (IV):		\$	11,579,000
<b>V. LOCAL REVENUE:</b>			
A. Basic Levy	0.001792		\$225,872,138
B. Voted Leeway			162,172,538
C. Board Leeway--Class Size			43,757,326
D. Board Leeway/Other--Reading			15,000,000
Total Local (A, B, C, and D):			\$446,802,002
<b>VI. STATE REVENUE</b>			
A. Uniform School Funds		\$	1,781,533,375
B. School Land Trust			14,509,900
C. One-Time Appropriations			11,579,000
D. Carry-Forward			1,000,000
Total State (A, B, C, D):		\$	1,808,622,275
<b>TOTAL STATE AND LOCAL REVENUE (V and VI):</b>		<b>\$</b>	<b>2,255,424,277</b>

<b>VII. OTHER STATE FUNDS</b>			
A. CAPITAL OUTLAY PROGRAMS			
1. Capital Outlay Foundation Program		\$	24,358,000
2. Enrollment Growth Program		On-Going	2,930,900
		One-Time	5,000,000
Total Capital Outlay Programs (A):		\$	32,288,900
B. U-PASS ADMINISTRATION		\$	1,800,000
C. CHARTER SCHOOL BOARD PROGRAMS			
1. Charter Administration (move to MSP)		\$	100,000
2. New Charter Startup			2,800,000
3. High-Tech Charter Schools			-
Total Charter Board Programs (C):		\$	2,900,000
<b>TOTAL OTHER STATE FUNDS (VII):</b>		<b>\$</b>	<b>36,988,900</b>
<b>TOTAL ALL PROGRAMS (I to VII):</b>		<b>\$</b>	<b>2,292,413,177</b>

Data provided by Cathy Dudley, MSP Budget and Tax Property Specialist, Utah State Office of Education